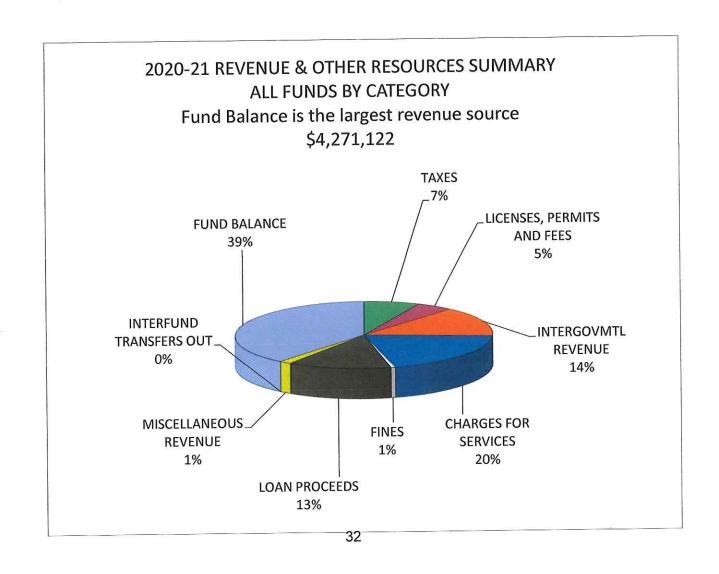


Schedules and Summaries



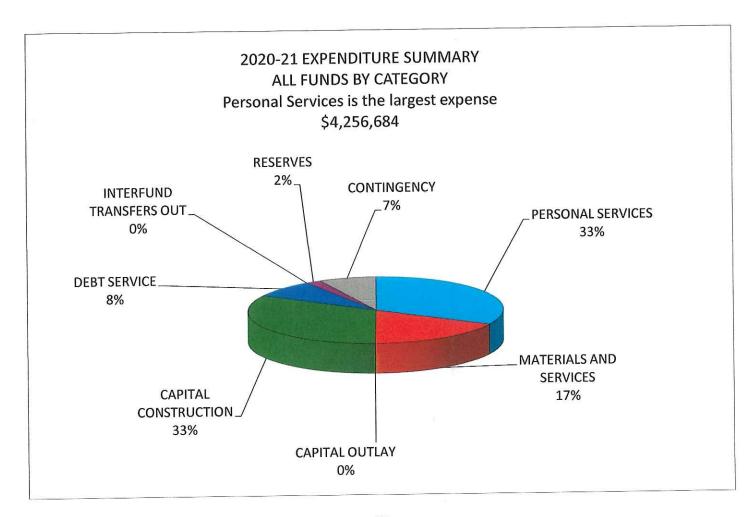
REVENUE AND OTHER RESOURCES SUMMARY FISCAL YEAR 2020-21 ALL FUNDS

Description	2017-18 Actual	2018-19 Actual	2019-20 Adopted	2019-20 Estimated	2020-21 Proposed	2020-21 Approved	2020-21 Adopted
•							
TAXES	338,285	351,089	361,398	336,830	298,425	298,425	298,425
LICENSES, PERMITS AND FEES	267,485	236,021	285,018	249,777	200,757	200,757	200,757
INTERGOVERNMENTAL REVENUE	248,339	303,182	635,844	335,037	614,190	614,190	614,190
CHARGES FOR SERVICES	1,005,238	1,009,575	1,030,387	818,053	858,138	858,138	858,138
FINES	23,638	26,695	22,500	26,369	22,691	22,691	22,691
LOAN PROCEEDS	21,956	265,255	1,051,860	716,500	557,125	557,125	557,125
MISCELLANEOUS REVENUE	91,335	88,666	62,033	49,111	63,801	63,801	63,801
INTERFUND TRANSFERS IN	48,000	48,167	28,333	28,333	0	0	0
SUB TOTAL - ALL REVENUES	2,044,276	2,328,650	3,477,373	2,560,010	2,615,127	2,615,127	2,615,127
FUND BALANCE	1,533,546	1,509,929	1,473,867	1,300,061	1,655,995	1,655,995	1,655,995
GRAND TOTAL - ALL FUNDS	3,577,822	3,838,579	4,951,240	3,860,071	4,271,122	4,271,122	4,271,122
Less Interfund Transfers In	48,000	48,167	28,333	28,333	0	0	0
NET TOTAL ALL FUNDS	3,529,822	3,790,412	4,922,907	3,831,738	4,271,122	4,271,122	4,271,122



EXPENDITURE SUMMARY FISCAL YEAR 2020-21 ALL FUNDS

Description	2017-18 Actual	2018-19 Actual	2019-20 Adopted	2019-20 Estimated	2020-21 Proposed	2020-21 Approved	2020-21 Adopted
	6						
PERSONAL SERVICES	959,966	991,778	1,065,020	1,011,340	1,045,208	1,045,208	1,045,208
MATERIALS AND SERVICES	580,534	640,945	661,979	557,998	561,256	561,256	561,256
CAPITAL OUTLAY	65,343	13,459	19,000	19,675	0	0	0
TO A STATE OF THE	188,265	615,145	1,596,613	1,037,078	1,011,063	1,050,001	1,050,001
CAPITAL CONSTRUCTION	229,941	227,094	260,284	227,006	257,008	257,008	257,008
DEBT SERVICE	975000000	48,167	35,833	35,833	0	0	0
INTERFUND TRANSFERS OUT	48,000	48,107	66,080	66,080	60,000	60,000	60,000
RESERVES	0	-	236,304	211,903	230,215	230,215	230,215
CONTINGENCY	0	0			1,052,997	1,052,996	1,052,996
UNAPPROPRIATED END. FUND BALANCE	0	261,743	1,202,543	1,229,043			
GRAND TOTAL - ALL FUNDS	2,072,049	2,798,331	5,143,656	4,395,956	4,217,746	4,256,684	4,256,684
Less Interfund Transfers Out	48,000	48,167	35,833	35,833	0	0	0
NET TOTAL ALL FUNDS	2,024,049	2,750,164	5,107,823	4,360,123	4,217,746	4,256,684	4,256,684



ALL FUNDS COMBINED SUMMARY FISCAL YEAR 2020-21

ALL FUNDS COMBINED	2017-18 ACTUAL	2018-19 ACTUAL	2019-20 ESTIMATE	2020-21 PROPOSED	2020-21 APPROVED	2020-21 ADOPTED
ALL FUNDS COMBINED	ACTOAL	ACTORE	2011111111			
BEGINNING BALANCE	1,533,546	1,509,929	1,300,061	1,655,995	1,655,995	1,655,995
REVENUES & OTHER RESOURCES						
Taxes	338,285	351,089	336,830	298,425	298,425	298,425
Licenses, Permits and Fees	267,485	236,021	249,777	200,757	200,757	200,757
Intergovernmental Revenue	248,339	303,182	335,037	614,190	614,190	614,190
Charges for Services	1,005,238	1,009,575	818,053	858,138	858,138	858,138
Fines	23,638	26,695	26,369	22,691	22,691	22,691
Loan Proceeds	21,956	265,255	716,500	557,125	557,125	557,125
Miscellaneous Revenue	91,335	88,666	49,111	63,801	63,801	63,801
Interfund Transfers In	48,000	48,167	28,333			0
TOTAL	2,044,276	2,328,650	2,560,010	2,615,127	2,615,127	2,615,127
EXPENDITURES BY DEPARTMENT/USES						
Administration Department	259,237	246,838	213,386			257,463
Police Department	388,240	434,651	477,458	339,637		339,637
Building Department	30,268	27,401	35,314	35,724		35,724
Park Maintenance	124,059	81,473	72,429			136,880
Street Maintenance and Repair	108,167	84,455	104,009	87,365		87,365
Water Production and Distribution	355,031	381,649	328,596	413,299		413,299
Sewer Collection Maintenance	362,118	400,613	357,821	390,034	390,034	
Capital Outlay	51,892	48,325	19,675	0		0
Capital Construction	186,470	613,997	1,032,078	The second secon		1,011,063
Debt Service	229,941	227,094	227,006	257,008	257,008	257,008
Interfund Transfers Out	48,000	48,167				
TOTAL	2,143,423	2,594,663	2,903,605	2,928,473	2,928,473	2,928,473

SUMMARY OF MAJOR REVENUES BY FUND TYPE FISCAL YEAR 2020-21

2017-18	2018-19	2019-20	2019-20		2020-21	2020-21	2020-21	% of Total
Actual	Actual	Adopted	Estimated	Description	Proposed	Approved	Adopted	Budget
				GENERAL FUND:			200 105	C 120/
338,285	351,089	361,398	336,830		298,425	298,425	298,425	6.13%
239,504	208,370	238,955		Licenses, Permits and Fees	177,255	177,255	177,255	3.64%
81,873	63,729	130,493	83,122	Intergovernmental Revenue	100,430	100,430	100,430	2.06%
23,638	26,695	22,500	26,369	Fines	22,691	22,691	22,691	0.47%
59,745	57,157	41,484	29,408	Miscellaneous Revenue	37,019	37,019	37,019	0.76%
38,000	. 0	0	0	Interfund Transfers In	0	0	0	0.00%
196,922	176,165	144,509	82,476	Fund Balance	172,532	172,532	172,532	3.55%
977,967	883,205	939,339	764,733	Total General Fund	808,352	808,352	808,352	16.61%
				SPECIAL REVENUE FUNDS:				
	8		2.202		5,960	5,960	5,960	0.12%
6,101	7,012	13,820		Licenses, Permits and Fees	123,760	123,760	123,760	2.54%
127,502	195,600	247,189		Intergovernmental Revenue	8,606	8,606	8,606	0.18%
6,837	10,126	6,026		Miscellaneous Revenue	0,000	0	0	0.00%
10,000	26,167	28,333	-C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+	Interfund Transfers In	428,272	428,272	428,272	8.80%
450,308	387,440	432,340		Fund Balance	566,598	566,598	566,598	11.64%
600,748	626,345	727,708	612,816	Total Special Revenue Funds	300,330	300,330	300,350	
				ENTERPRISE FUNDS:				
0	0	0	0	Taxes	0	0	0	0.00%
21,880	20,639	32,243	28,555	Licenses, Permits and Fees	17,542	17,542	17,542	0.36%
38,964	43,853	258,162		Intergovernmental Revenue	390,000	390,000	390,000	8.01%
1,005,238	1,009,575	1,030,387		Charges for Services	858,138	858,138	858,138	17.64%
21,956	265,255	1,051,860	(3.5)	Loan Proceeds	557,125	557,125	557,125	11.45%
327	21,383	14,523		Miscellaneous Revenue	18,176	18,176	18,176	0.37%
24,753 0	22,000	0	E-0.1464-00-00-00-00-00-00-00-00-00-00-00-00-00	Interfund Transfers In	0	0	0	0.00%
886,316	946,324	897,018		Fund Balance	1,055,191	1,055,191	1,055,191	21.69%
1,999,107	2,329,029	3,284,193		Total Enterprise Funds	2,896,172	2,896,172	2,896,172	59.529
3,577,822	3,838,579	4,951,240	2 860 071	GRAND TOTAL - ALL FUND TYPES	4,271,122	4,271,122	4,271,122	87.789

SUMMARY OF EXPENDITURES BY FUND AND DEPARTMENT FISCAL YEAR 2020-21

2017-18	2018-19	2019-20	2019-20	Description	2020-21 Proposed	2020-21 Approved	2020-21 Adopted	% of Total Budget
Actual	Actual	Adopted	Estimated	Description	No other Work			
				GENERAL FUND:				
245,810	235,940	263,061	213.386	Administration	257,463	257,463	257,463	5.29%
388,240	434,651	404,695	477,458		339,637	339,637	339,637	6.98%
30,268	27,401	35,526		Building	35,724	35,724	35,724	0.73%
102,758	71,589	89,824		Parks Maintenance	82,942	82,942	82,942	1.70%
51,892	48,325	0		Capital Outlay	0	0	0	0.009
21,277	10,898	36,460		Capital Construction	53,938	53,938	53,938	1.119
0	10,500	181,698		Non-Departmental	38,648	38,648	38,648	0.799
840,245	839,304	1,011,264	980,092	Total General Fund	808,352	808,352	808,352	16.619
				SPECIAL REVENUE FUNDS:				
48,000	0	73,580	73,580	Equipment Reserve Fund	60,000	60,000	60,000	1.23%
				Street Fund				
04.746	82,478	106,042	85.009	Maintenance and Repair	87,365	87,365	87,365	1.80
94,716	1,977	19,000	12.75	Capital Outlay	0	0	0	0.00
13,451	75,137	92,815		Capital Construction	0	0	0	0.00
58,606 0	73,137	309,258	C3879-897-709-713	Non-Departmental	290,766	290,766	290,766	5.98
166,773	159,592	527,115		Total Street Fund	378,131	378,131	378,131	7.77
0	6,667	80,409	80,409	Street Development Fund	72,963	72,963	72,963	1.50
1,795	1,148	52,058	44,580	Park Development Fund	50,087	50,087	50,087	1.03
0	2,000	0	o	Storm Drain Development Fund	. 0	0	0	0.00
				ENTERPRISE FUNDS:				
				Water Fund				
355,031	381,649	421,006	328,59	Production and Distribution	413,299	413,299	413,299	
59,398	518,634	1,077,000		3 Capital Construction	471,125	471,125	471,125	
175,755	177,755	508,538		3 Non-Departmental	548,001	548,001	548,001	
590,184	1,078,038	2,006,544		7 Total Water Fund	1,432,425	1,432,425	1,432,425	29.44
0	261,743	266,095	266,09	5 Water Development Fund	276,110	276,110	276,110	5.6
				Sewer Fund				
362,118	400,613	406,845	357,82	1 Collection Maintenance	390,034		390,034	
47,189	9,328			O Capital Construction	476,000		476,000	
54,186	56,339			2 Non-Departmental	284,204	A STATE OF THE PARTY OF THE PAR	284,204	No. of the last of
463,493	466,280	NA SAME OF SAME	Namber Com	3 Total Sewer Fund	1,150,238	1,150,238	1,150,238	3 23.6
0	22,000	26,766	26,76	6 Sewer Development Fund	28,378	28,378	28,378	3 0.5
2,110,490	2,836,772	5,143,656	4,395.95	6 GRAND TOTAL - ALL FUNDS	4,256,684	4,256,684	4,256,684	87.4

City of Columbia City 2020-21 Annual Budget

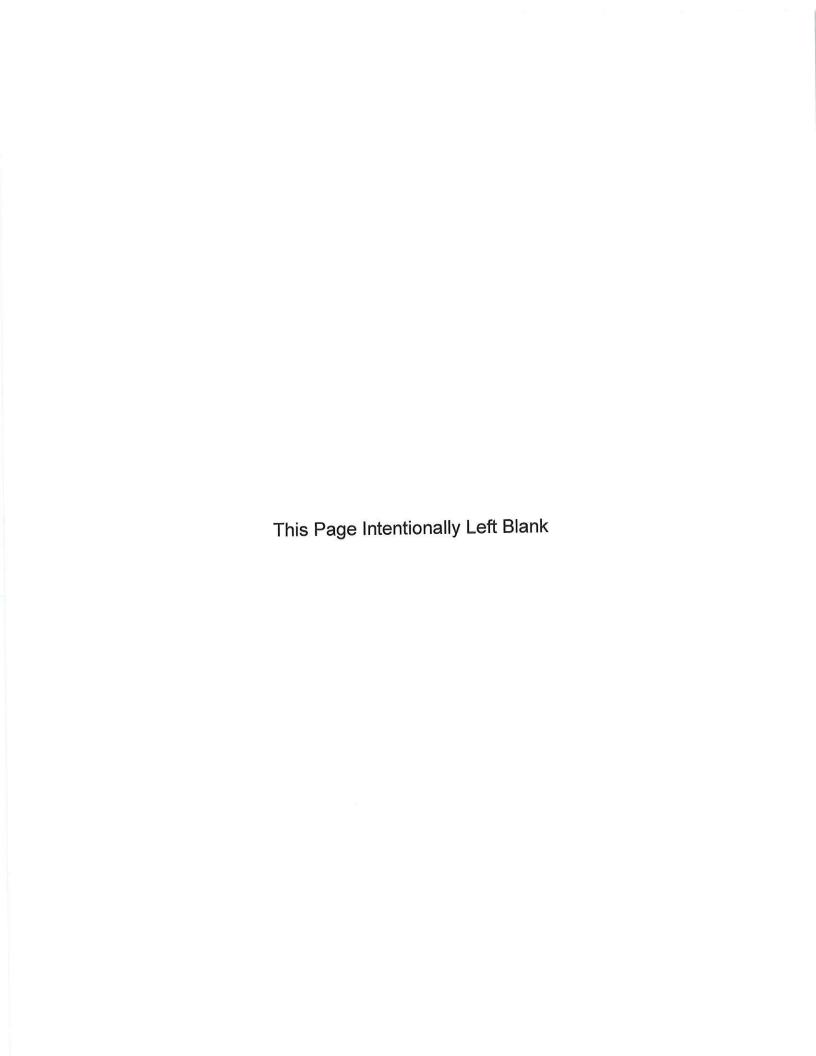
COMPUTATION OF LEGAL DEBT MARGIN JUNE 30, 2020

ORS 287.004 provides a debt limit of 3% of the true cash value of all taxable property within the City limits.

TRUE CASH VALUE	\$26	3,406,738
3% OF TRUE CASH VALUE	х	3%
MAXIMUM ALLOWABLE DEBT	\$	7,902,202
NET BONDED DEBT: Gross Bonded Debt	\$	0
Less Amount Exempted: Sewer	\$	-0
Net Bonded Debt Subject to 3% Limit	\$	0
LEGAL DEBT MARGIN - AMOUNT AVAILABLE FOR FUTURE INDEBTEDNESS	\$	7,902,202

Note: ORS 287.004 provides a debt limit of 3% of the true cash value of all taxable property within the Municipality's boundaries. According to ORS 287.004, the 3% limitation does not apply to bonds issued for water, sanitary or storm sewers, sewage disposal plants, hospitals, power or lighting purposes, nor to bonds issued pursuant to applications to pay assessments for improvement or installments for benefited property owners.

The issuance of General Obligation bonds must go to a vote of the electors; Revenue Bonds may be issued without an election unless 3% of the electors petition for an election; bonds issued pursuant to applications to pay assessments for improvement of installments for benefited property owners may be issued without an election.

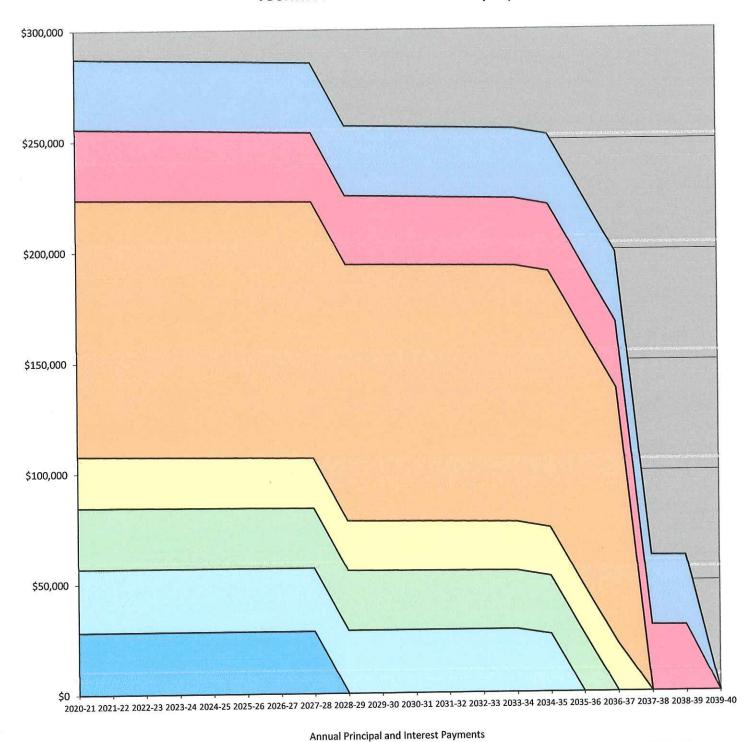


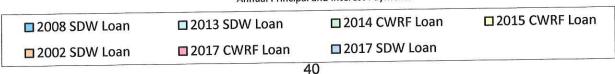
DEBT MATURITY SCHEDULES ANNUAL PAYMENT OBLIGATIONS PRINCIPAL AND INTEREST

Fiscal Year	Safe Drinking Water	Clean Water State	Safe Drinking Water	Clean Water State	Clean Water State
	Loan 2017 2.26%	Revolving Fund	Loan 2002 1.00%	Revolving Fund	Revolving Fund
	Interest Rate -	Loan 2017 2.03%	Interest Rate -	Loan 2015 1.93%	Loan 2014 2.54%
	Water Imp.	Interest Rate -	Water Imp.	Interest Rate -	Interest Rate -
		Sewer Imp.		Sewer Imp.	Sewer Imp.
2020-21	31,564	31,961		23,210	27,804
2021-22	31,564	31,859	115,876		27,715
2022-23	31,564	31,754	115,876	23,050	27,624
2023-24	31,564	31,647	115,876	22,967	27,530
2024-25	31,564	31,538	115,876	22,883	27,434
2025-26	31,564	31,427	115,876	22,797	27,336
2026-27	31,564	31,313	115,876	22,710	27,235
2027-28	31,564	31,197	115,876	22,621	27,131
2028-29	31,564	31,079	115,876	22,530	27,025
2029-30	31,564	30,958	115,876	22,438	26,917
2030-31	31,564		115,876	22,343	26,805
2031-32	31,564		115,876	22,247	26,690
2032-33	31,564		. 115,876	22,149	26,573
2033-34	31,564		115,876	22,049	26,453
2034-35	31,564		115,876	21,947	26,329
2035-36	31,564		115,876	21,844	26,198
2036-37	31,564		115,318	21,756	
2037-38	31,564		West Control of the C		
2038-39	31,564				
2039-40	51,501				
TOTALS	\$599,718	\$587,495	\$1,969,334	\$382,672	\$432,799

Safe Drinking Water	Safe Drinking Water	Total Annual
Loan 2013 2.69%	Loan 2008 3.55%	Payments - Principal
Interest Rate -	Interest Rate -	and Interest
Water Imp.	Water Imp.	
28,565	28,272	\$287,252
28,565	28,272	\$286,982
28,565	28,272	\$286,705
28,565	28,272	\$286,421
28,565	28,272	\$286,132
28,565	28,272	\$285,837
28,565	28,272	\$285,535
28,565	28,272	\$285,226
28,565		\$256,639
28,565		\$256,318
28,565		\$255,988
28,565		\$255,652
28,565		\$255,308
28,565		\$254,958
26,124		\$252,157
		\$225,663
		\$198,680
		\$61,464
		\$61,309
		\$0
\$426,034	\$226,176	\$4,624,228

DEBT MATURITY SCHEDULE Clean Water Revolving Fund Loan (CWRF), Safe Drinking Water Loans (SDW), Technical Assistance Loan (TA)

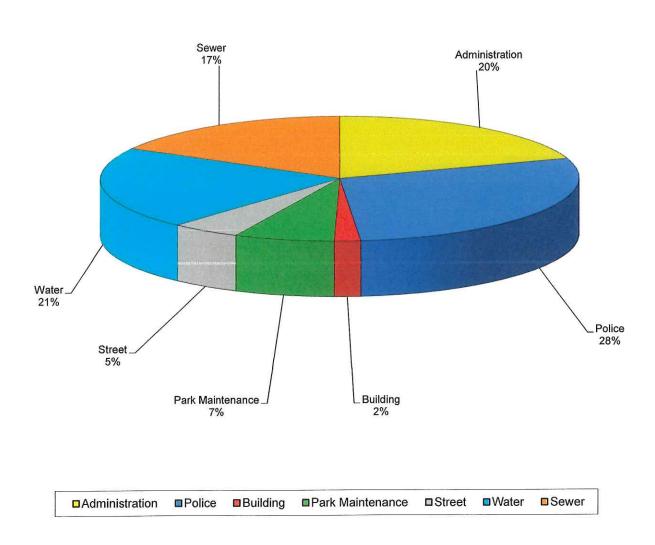




STAFFING BY FUND AND DEPARTMENT FULL TIME EQUIVALENTS

Administration	Fund & Department	FTE 2017-18 Actual	FTE 2018-19 Actual	FTE 2019-20 Estimated	FTE 2020-21 Budget
Administration: 0.40 Administrator/Recorder 0.17 Supervisor/Accig Clerk 0.19 Account Clerk 0.19 Account Clerk 0.30 Office Clerk 0.30 Office Clerk 0.30 Municipal Judge 0.30 Public Works Superint 0.30 Utility Worker II 0.10 Utility Worker II 0.10 Utility Worker II 0.10 Police Clirk 0.14 Police Sergent 0.15 Personnel 0.15 Piers Count/Admin Asst 0.15 Piers Count/Admin Asst 0.25 Office Clirk 0.19 Utility Worker II 0.19 Utility Worker II 0.19 Utility Worker II 0.19 Police Sergent 0.14 Police Sergent 0.15 Piers Count/Admin Asst 0.15 Piers Count/Admin Asst 0.15 Piers Count/Admin Asst 0.25 Office Clirk 0.25 Piers County Admin Asst 0.25 Office Clirk 0.26 Utility Worker II 0.27 Utility Worker II 0.28 Utility Worker II 0.29 Utility Worker 0.21 FTE Personnel 0.22 FTE Personnel 0.22 FTE Personnel 0.23 FTE Personnel 0.24 Utility Worker II 0.25 Administrator/Recorder 0.25 Utility Worker II 0	GENERAL FLIND				
17 Supervisor/Accig Clerk 0.17 Supervisor/Accig Clerk 0.18 pervisor/Accig Clerk 0.19 pervisor/Accig Clerk 0.20 Account Clerk		0.40 Administrator/Recorder	0.40 Administrator/Recorder	0.40 Administrator/Recorder	0.40 Administrator/Recorder
0.10 Account Clerk 0.51 Plan/Court/Admin Asst 0.51 Plan/Court/Admin Asst 0.51 Plan/Court/Admin Asst 0.52 Office Clerk 0.35 Minicipal Judge 0.35 Mi	Administration.			0.00 Supervisor/Acctg. Clerk	0.00 Supervisor/Acctg. Clerk
0.51 Plan/CourtAdmin Asst 0.55 Plan/CourtAdmin Asst 0.30 Office Clerk 1 0.30 Municipal Judge 0.03 Putalic Works Superint. 0.03 Unity Worker 1 0.03 Unity Worker 1 0.05 Unity Worker 1 0.00		· 1 시간 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		7.5	0.20 Finance Clerk
0.35 Office Clerk 0.37 Municipal Judge 0.38 Municipal Judge 0.37 Public Works Superint. 0.38 Judinigal Judge 0.37 Public Works Superint. 0.38 Judinigal Judge 0.77 Public Works Superint. 0.75 Judinigal Judi				0.51 Plan/Court/Admin Asst	0.51 Plan/Court/Admin Asst
0.03 Municipal Judge				0.32 Office Clerk II	0.32 Office Clerk II
0.03 Public Works Superint. 0.05 Utility Worker 0.06 Utility Worker 0.06 Utility Worker 0.00 Utility				0.03 Municipal Judge	0.03 Municipal Judge
0.03 Ulity Worker 0.05 Ulity Worker 0.50				0.07 Public Works Superint.	0.07 Public Works Superint.
0.19 Utility Worker 0.00 Utility Worker				0.08 Utility Worker II	
Total Administration			0.50 Utility Worker I		
Total Administration				0.00 Utility Worker	
14 Polico Sergeant 1.47 Polico Sergeant 1.47 Polico Sergeant 1.47 Polico Officer	Total Administration		2.11 FTE Personnel	2.11 FTE Personnel	2.11 FTE Personnel
0.14 Police Sargeant 1.87 Police Officer 1.87 Police Officer 3.01 FTE Personnel 3.0	Police Department	1.00 Police Chief	1.00 Police Chief	1.00 Police Ops. Sergeant	1.00 Police Ops. Sergeant
1.87 Police Officer	Tollog Dopartinont.		0.14 Police Sergeant	0.14 Police Sergeant	0.14 Police Sergeant
Total Police Department				1.87 Police Officer	1.87 Police Officer
Disparation 0.19 FTE Personnel 0.10 FTE PERSO	Total Police Department			3.01 FTE Personnel	3.01 FTE Personnel
Total Building Department 0.19 FTE Personnel 0.00 Public Works Superint. 0.00 Utility Worker	D. Ildiaa Danadaaanti	0.10 Cooretany	0.19 Plan/Court/Admin Asst	0 19 Plan/Court/Admin Asst	0.19 Plan/Court/Admin Asst
Park Maintenance Dept: 0.12 Public Works Superint. 0.06 Public Works Superint. 0.06 Public Works Superint. 0.06 Dullint Worker I 0.00 Ullint Worker 0.00 Ullint					
0.05 Utility Worker		2.20 5 (15 14/21 20 20 20 20 20 20 20 20 20 20 20 20 20	O OC Dublic Warks Constit	0.06 Public Works Superint	0.06 Public Works Superint
0.00 Utility Worker	Park Maintenance Dept:			[2] [1] [1] [1] [1] [1] [1] [1] [1] [1] [1	
Total Park Main. Dept. 1.10 FTE Personnel 0.00 Utility Worker 0.00 Utility Worker 0.71 FTE Personnel 0.72 FTE Personnel 0.72 FTE Personnel 0.73 FTE Personnel 0.74 FTE Personnel 0.75 FTE Personnel 0		0.08 Utility Worker II			
Total Park Main. Dept. 1.10 FTE Personnel 0.71 FTE Personnel 0.72 FTE Personnel 0.72 FTE Personnel 0.73 FTE Personnel 0.74 FTE Personnel 0.74 FTE Personnel 0.75 FTE Personnel 0.7					
TOTAL GENERAL FUND Content Con				The state of the s	
STREET FUND:	Total Park Main. Dept.	1.10 FTE Personnel	0.71 FTE Personnel	0.71 FTE Personner	0.71 FTE Personner
Main. & Repair Dept.	TOTAL GENERAL FUND	6.11 FTE Personnel	6.02 FTE Personnel	6.02 FTE Personnel	6.02 FTE Personnel
Main. & Repair Dept.	STREET FUND:				
0.04 Supervisor/Acctg. Clerk 0.02 Account Clerk 0.02 Account Clerk 0.10 Account Clerk		0.10 Administrator/Recorder	0.10 Administrator/Recorder		
0.02 Office Clerk 1		0.04 Supervisor/Acctg. Clerk	0.00 Supervisor/Acctg. Clerk		
0.02 0.03 0.05 0.05 0.09 0.09 0.09 0.09 0.00 0.09		0.02 Account Clerk			
0.05 Utility Worker 1		0.02 Office Clerk			
1.0.22 Utility Worker 0.00 Supervisor/Acctg. Clerk 0.05 Account Clerk 0.17 Account Clerk 0.15 Plan/Court/Admin Asst 0.05 Office Clerk 0.18 Plan/Court/Admin Asst 0.05 Office Clerk 0.49 Public Works Superint. 0.49 Utility Worker 0.49 Utility Worker 0.40 Utility Wo		0.13 Public Works Superint.	0.09 Public Works Superint.		
TOTAL STREET FUND 0.00 Utility Worker 0.00 Utility Worker 0.50 FTE Personnel 0.50 F		0.05 Utility Worker II	0.09 Utility Worker II		
VATER FUND: 0.50 FTE Personnel 0.25 Administrator/Recorder 0.00 Supervisor/Acctg. Clerk 0.35 Account Clerk 0.35 FTE Personnel 0.40 FTE PERSONN		0.22 Utility Worker I	0.10 Utility Worker I		
VATER FUND: 0.25 Administrator/Recorder 0.26 Administrator/Recorder 0.26 Administrator/Recorder 0.26 Administrator/Recorder 0.26 Administrator/Recorder 0.27 Administrator/Recorder 0.28 Administrator/Recorder 0.29 Administrator/Recorder 0.29 Administrator/Recorder 0.29 Administrator/Recorder 0.29 Administrator/Recorder 0.29 Administrator/Recorder 0.20 Adminis		0.00 Utility Worker	0.00 Utility Worker		
Production & Distribution 0.25 Administrator/Recorder 0.21 Supervisor/Acctg. Clerk 0.25 Administrator/Recorder 0.26 Administrator/Recorder 0.26 Administrator/Recorder 0.27 Account Clerk 0.35 Account Clerk 0.36 Office Clerk II 0.49 Public Works Superint. 0.49 Public Works Superint. 0.49 Public Worker I 0.44 Public Worker I 0.49 Public Worker I 0.44 Public Worker I 0.49 Public Worker I	TOTAL STREET FUND	0.58 FTE Personnel	0.50 FTE Personnel	0.50 FTE Personnel	0.50 FTE Personnel
Production & Distribution 0.25 Administrator/Recorder 0.21 Supervisor/Acctg. Clerk 0.25 Administrator/Recorder 0.26 Administrator/Recorder 0.26 Administrator/Recorder 0.27 Supervisor/Acctg. Clerk 0.35 Account Clerk 0.36 Office Clerk II 0.49 Public Works Superint. 0.49 Public Works Superint. 0.49 Public Worker II 0.49 Utility Worker I 0.40 Utility Worker I 0.44 Utility Worker I 0.44 Utility Worker I 0.44 Utility Worker I 0.45 Utility Worker I 0.45 Ere Personnel 0.25 Administrator/Recorder 0.26 Administrator/Recorder 0.26 Administrator/Recorder 0.26 Administrator/Recorder 0.27 Administrator/Recorder 0.28 Administrator/Recorder 0.29 Public Works Superint 0.29 Public Works II 0.29 Poblic	WATER FUND:				and the second second second second
0.21 Supervisor/Acctg. Clerk	535534 = 50 t C C C C	0.25 Administrator/Recorder	0.25 Administrator/Recorder	0.25 Administrator/Recorder	
0.17 Account Clerk	1 Toddetion & Distribution		0.00 Supervisor/Acctg. Clerk	0.00 Supervisor/Acctg. Clerk	
0.15 Plan/Court/Admin Asst				0.35 Account Clerk	
0.48 Public Works Superint. 0.49 Utility Worker II 0.52 Utility Worker I 0.40 Utility Worker II 0.41 Utility Worker II 0.42 Public Works Superint. 0.45 Pian/Court/Admin Asst 0.46 Utility Worker II 0.45 Pian/Court/Admin Asst 0.45 Pian/Court/Admin A			0.15 Plan/Court/Admin Asst	0.15 Plan/Court/Admin Asst	
0.48 Public Works Superint. 0.49 Public Works Superint. 0.49 Utility Worker II 0.59 Utility Worker II 0.49 Utility Worker II 0.44 Utility Worker II 0.49 Public Works Superint. 0.29 Public Worker II 0.47 Utility Worker II 0.49 FTE Personnel 0.40 Utility Worker II 0.49 FTE Personnel 0.44 Utility Worker II 0.44 Utility Worker II 0.45 FTE Personnel		0.05 Office Clerk	0.08 Office Clerk II	0.08 Office Clerk II	
0.59 Utility Worker II 0.62 Utility Worker II 0.52 Utility Worker I 0.52 Utility Worker I 0.52 Utility Worker I 0.44 Utility Worker I 0.45 Administrator/Recorder 0.45 Administrator/R			0.49 Public Works Superint.		
0.52 Utility Worker 0.00 Supervisor/Acctg. Clerk 0.00 Supervisor/Ac			0.49 Utility Worker II	0.49 Utility Worker II	
TOTAL WATER FUND 2.42 FTE Personnel 2.25 FTE		[2] [4] [16] [16] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4		0.44 Utility Worker I	
2.25 FTE Personnel 0.25 Administrator/Recorder 0.00 Supervisor/Acctg. Clerk 0.35 Account Clerk 0.36 Utility Worker 0.29 Public Works Superint. 0.29 Public Works Superint. 0.29 Utility Worker 0.29 Public Works Superint. 0.29 Public Works Superint. 0.29 Public Works Superint. 0.29 Public Works Superint. 0.29 Utility Worker 0.29 Public Works Superint. 0.29 Public Works Superint. 0.29 Public Works			0.00 Utility Worker	0.00 Utility Worker	
Collection Main. Dept. 0.25 Administrator/Recorder 0.21 Supervisor/Acctg. Clerk 0.25 Administrator/Recorder 0.25 Supervisor/Acctg. Clerk 0.26 Supervisor/Acctg. Clerk 0.27 Account Clerk 0.35 Plan/Court/Admin Asst 0.35 Plan/Court/Admin Asst 0.36 Office Clerk II 0.36 Office Clerk II 0.39 Public Works Superint. 0.29 Public Works Superint. 0.29 Public Works Superint. 0.29 Utility Worker II 0.36 Utility Worker II 0.36 Utility Worker II 0.36 Utility Worker II 0.30 Utility Work	TOTAL WATER FUND	200 Blood (1905)	2.25 FTE Personnel	2.25 FTE Personnel	2.25 FTE Personnel
0.25 Administrator/Recorder 0.25 Administrator/Recorder 0.25 Administrator/Recorder 0.26 Administrator/Recorder 0.27 Supervisor/Acctg. Clerk 0.28 Supervisor/Acctg. Clerk 0.29 Public Works Superint. 0.29 Public Works Superint. 0.29 Utility Worker I 0.00 Utility Worker I 0.	SEWER FIND				
0.21 Supervisor/Acctg. Clerk 0.35 Account Clerk 0.35 Finance Clerk 0.36 Uffice Clerk 0.39 Public Works Superint. 0.29 Public Works S		0.25 Administrator/Recorder	0.25 Administrator/Recorder	0.25 Administrator/Recorder	0.25 Administrator/Recorder
0.17 Account Clerk	Collection Iviain, Dept.				0.00 Supervisor/Acctg, Clerk
0.15 Plan/Court/Admin Asst 0.15 Plan/Court/Admin Asst 0.05 Office Clerk 0.08 Office Clerk 0.29 Public Works Superint. 0.29 Public Works Superint	it.			[이어 [일시기하는 그림 [리시기가] [기가	
0.05 Office Clerk 0.08 Office Clerk 0.29 Public Works Superint. 0.29 Public Works Superi					0.15 Plan/Court/Admin Asst
0.24 Public Works Superint. 0.29	95				
0.25 Utility Worker II 0.29 Utility Worker II 0.29 Utility Worker II 0.36 Utility Worker I 0.36 Utilit					
0.17 Utility Worker 0.36 Utility Worker			(A) (B) (B)		
1.77 FTE Personnel 1.77 FT		(B) 10명 (B)	•	496 3 matrix - 1 march 1965 - 1 albert 1965 -	
TOTAL SEWER FUND 1.49 FTE Personnel 1.77 FTE Personnel 1.77 FTE Personnel TOTAL ALL FUNDS 10.60 FTE Personnel 10.54 FTE Personnel 10.54 FTE Personnel POPULATION 1,965 1,985 1,985 EMPLOYEES PER 5.24 5.24					
TOTAL ALL FUNDS 10.60 FTE Personnel 10.54 FTE Personnel 10.54 FTE Personnel POPULATION 1,965 1,985 1,985 EMPLOYEES PER 5.34	TOTAL SEWER FUND				
POPULATION 1,965 1,985 1,985 1,985 EMPLOYEES PER			10.54 FTE Personnel	10.54 FTE Personnel	10.54 FTE Personnel
EMPLOYEES PER			1.985	1,985	1,985
- A4 E 24	POPULATION	1,000	.,	∞€ ∞≅≅	and the second s
		5 30	5.31	5.31	5.31

2020-21 PERSONNEL DISTRIBUTION By Department



City of Columbia City 2020-21 Annual Budget

SALARY RANGES

POSITION	FTE	HOURLY RANGE
City Administrator/Recorder	1.00	\$52.42 flat rate
Finance Clerk	1.00	\$18.39 – 24.64
Planning/Court/Administrative Assistant	1.00	\$18.39 – 24.64
Officer Clerk II	0.50	\$15.33 – 20.54
Municipal Judge	0.03	\$52.82 flat rate
Police Operations Sergeant	1.00	\$25.41 – 34.05
Police Sergeant	0.14	\$23.09 – 30.94
Police Officer	1.87	\$21.27 – 28.50
Public Works Superintendent	1.00	\$29.55 – 39.60
Public Works Foreman	1.00	\$22.29 – 29.87
Utility Worker I	2.00	\$17.96 – 24.07
Total Full-Time Equivalents (FTEs)	10.54	

(Base pay rates - excludes certificate and longevity pay)

