



## ***Schedules and Summaries***

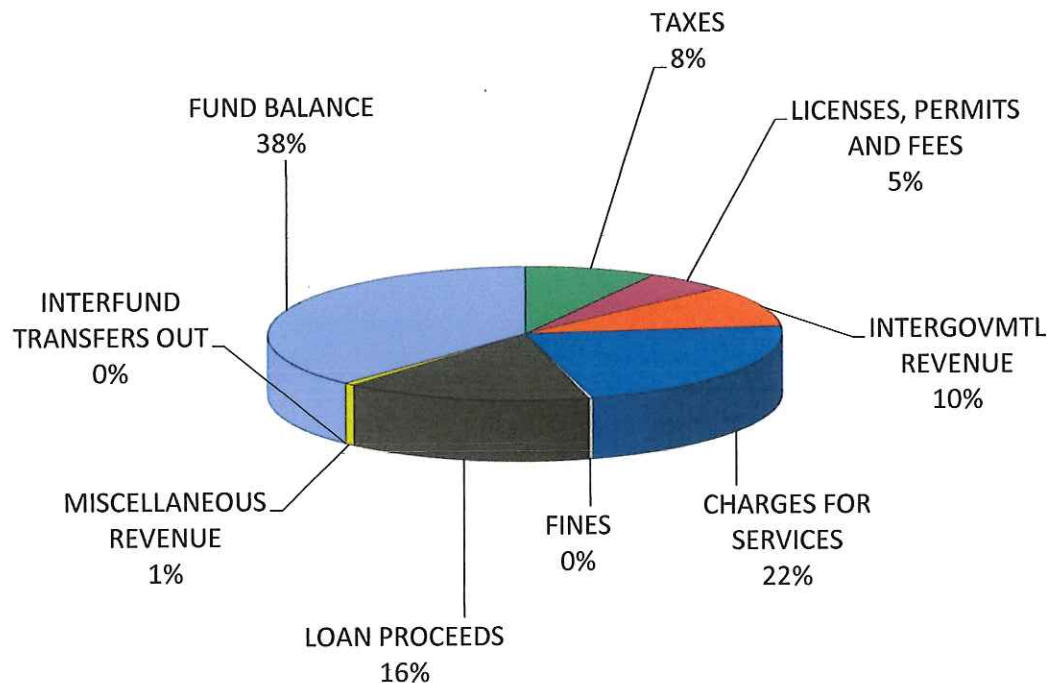


**REVENUE AND OTHER RESOURCES SUMMARY**  
**FISCAL YEAR 2021-22**  
**ALL FUNDS**

Description	2018-19 Actual	2019-20 Actual	2020-21 Adopted	2020-21 Estimated	2021-22 Proposed	2021-22 Approved	2021-22 Adopted
TAXES	351,089	356,582	298,425	349,711	352,461	0	0
LICENSES, PERMITS AND FEES	236,021	286,505	200,857	196,033	220,217	0	0
INTERGOVERNMENTAL REVENUE	303,182	200,653	672,541	346,566	420,938	0	0
CHARGES FOR SERVICES	1,009,575	1,015,206	858,138	886,286	941,822	0	0
FINES	26,695	29,895	22,691	10,961	11,000	0	0
LOAN PROCEEDS	265,255	771,000	557,125	718,402	656,400	0	0
MISCELLANEOUS REVENUE	88,666	55,556	63,801	19,623	27,489	0	0
INTERFUND TRANSFERS IN	48,167	0	0	0	0	0	0
SUB TOTAL - ALL REVENUES	2,328,650	2,715,397	2,673,578	2,527,582	2,630,327	0	0
FUND BALANCE	1,509,929	1,300,061	1,655,995	1,348,866	1,596,888	0	0
GRAND TOTAL - ALL FUNDS	3,838,579	4,015,458	4,329,573	3,876,448	4,227,215	0	0
Less Interfund Transfers In	48,167	0	0	0	0	0	0
<b>NET TOTAL ALL FUNDS</b>	<b>3,790,412</b>	<b>4,015,458</b>	<b>4,329,573</b>	<b>3,876,448</b>	<b>4,227,215</b>	<b>0</b>	<b>0</b>

**2021-22 REVENUE & OTHER RESOURCES SUMMARY**  
**ALL FUNDS BY CATEGORY**

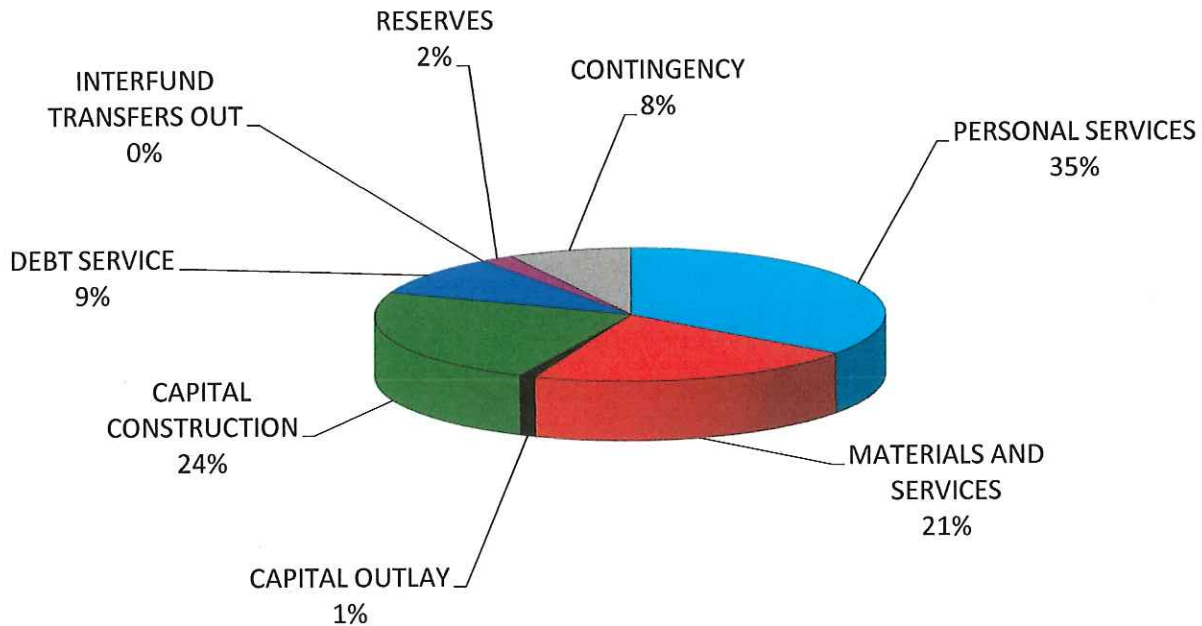
Fund Balance is the largest revenue source  
**\$4,227,215**



**EXPENDITURE SUMMARY  
FISCAL YEAR 2021-22  
ALL FUNDS**

Description	2018-19 Actual	2019-20 Actual	2020-21 Adopted	2020-21 Estimated	2021-22 Proposed	2021-22 Approved	2021-22 Adopted
PERSONAL SERVICES	991,778	1,002,456	1,123,034	933,603	1,051,902	0	0
MATERIALS AND SERVICES	640,945	554,422	596,176	484,200	623,151	0	0
CAPITAL OUTLAY	13,459	19,675	0	0	32,000	0	0
CAPITAL CONSTRUCTION	615,145	1,065,572	1,055,001	483,028	703,435	0	0
DEBT SERVICE	224,052	223,892	257,008	223,727	284,637	0	0
INTERFUND TRANSFERS OUT	48,167	0	0	0	0	0	0
RESERVES	0	0	60,000	0	60,000	0	0
CONTINGENCY	0	132,879	230,215	203,915	231,215	0	0
UNAPPROPRIATED END. FUND BALANCE	261,743	1,164,013	1,052,996	1,043,370	1,161,748	0	0
GRAND TOTAL - ALL FUNDS	2,795,289	4,162,909	4,374,430	3,371,843	4,148,088	0	0
Less Interfund Transfers Out	48,167	0	0	0	0	0	0
<b>NET TOTAL ALL FUNDS</b>	<b>2,747,122</b>	<b>4,162,909</b>	<b>4,374,430</b>	<b>3,371,843</b>	<b>4,148,088</b>	<b>0</b>	<b>0</b>

**2021-22 EXPENDITURE SUMMARY  
ALL FUNDS BY CATEGORY**  
Personal Services is the largest expense  
\$4,148,088



**ALL FUNDS COMBINED SUMMARY  
FISCAL YEAR 2021-22**

<b>ALL FUNDS COMBINED</b>	<b>2018-19 ACTUAL</b>	<b>2019-20 ACTUAL</b>	<b>2020-21 ESTIMATE</b>	<b>2021-22 PROPOSED</b>	<b>2021-22 APPROVED</b>	<b>2021-22 ADOPTED</b>
<b>BEGINNING BALANCE</b>	1,509,929	1,300,061	1,348,866	1,596,888		
<b>REVENUES &amp; OTHER RESOURCES</b>						
Taxes	351,089	356,582	349,711	352,461		
Licenses, Permits and Fees	236,021	286,505	196,033	220,217		
Intergovernmental Revenue	303,182	200,653	346,566	420,938		
Charges for Services	1,009,575	1,015,206	886,286	941,822		
Fines	26,695	29,895	10,961	11,000		
Loan Proceeds	265,255	771,000	718,402	656,400		
Miscellaneous Revenue	88,666	55,556	19,623	27,489		
Interfund Transfers In	48,167	0	0	0		
<b>TOTAL</b>	<b>2,328,650</b>	<b>2,715,397</b>	<b>2,527,582</b>	<b>2,630,327</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES BY DEPARTMENT/USES</b>						
Administration Department	246,838	204,259	187,446	261,105		
Police Department	434,651	473,164	398,932	338,206		
Building Department	27,401	37,290	27,185	36,207		
Park Maintenance	81,473	73,964	79,702	136,880		
Street Maintenance and Repair	84,455	100,338	73,593	105,048		
Water Production and Distribution	381,649	327,926	332,054	469,639		
Sewer Collection Maintenance	400,613	359,612	323,891	408,897		
Capital Outlay	13,459	19,675	0	32,000		
Capital Construction	615,145	1,065,572	483,028	703,435		
Debt Service	224,052	223,892	223,727	284,637		
Interfund Transfers Out	48,167	0	0	0		
<b>TOTAL</b>	<b>2,557,903</b>	<b>2,885,692</b>	<b>2,129,558</b>	<b>2,776,054</b>	<b>0</b>	<b>0</b>

**SUMMARY OF MAJOR REVENUES BY FUND TYPE**  
**FISCAL YEAR 2021-22**

2018-19 Actual	2019-20 Actual	2020-21 Adopted	2020-21 Estimated	Description	2021-22 Proposed	2021-22 Approved	2021-22 Adopted	% of Total Budget
<b>GENERAL FUND:</b>								
351,089	356,582	298,425	349,711	Taxes	352,461	0	0	0.00%
208,370	243,186	177,355	188,939	Licenses, Permits and Fees	204,797	0	0	0.00%
63,729	64,968	158,781	106,864	Intergovernmental Revenue	300,438	0	0	0.00%
26,695	29,895	22,691	10,961	Fines	11,000	0	0	0.00%
57,157	31,048	37,019	11,293	Miscellaneous Revenue	15,600	0	0	0.00%
0	0	0	0	Interfund Transfers In	0	0	0	0.00%
176,165	82,476	172,532	21,181	Fund Balance	133,070	0	0	0.00%
<b>883,205</b>	<b>808,155</b>	<b>866,803</b>	<b>688,949</b>	<b>Total General Fund</b>	<b>1,017,366</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>SPECIAL REVENUE FUNDS:</b>								
7,012	14,694	5,960	15	Licenses, Permits and Fees	3,270	0	0	0.00%
195,600	135,685	123,760	105,939	Intergovernmental Revenue	120,500	0	0	0.00%
10,126	9,694	8,606	2,931	Miscellaneous Revenue	4,489	0	0	0.00%
26,167	0	0	0	Interfund Transfers In	0	0	0	0.00%
387,440	454,868	428,272	435,422	Fund Balance	454,816	0	0	0.00%
<b>626,345</b>	<b>614,941</b>	<b>566,598</b>	<b>544,307</b>	<b>Total Special Revenue Funds</b>	<b>583,075</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>ENTERPRISE FUNDS:</b>								
0	0	0	0	Taxes	0	0	0	0.00%
20,639	28,625	17,542	7,079	Licenses, Permits and Fees	12,150	0	0	0.00%
43,853	0	390,000	133,763	Intergovernmental Revenue	0	0	0	0.00%
1,009,575	1,015,206	858,138	886,286	Charges for Services	941,822	0	0	0.00%
265,255	771,000	557,125	718,402	Loan Proceeds	656,400	0	0	0.00%
21,383	14,814	18,176	5,399	Miscellaneous Revenue	7,400	0	0	0.00%
22,000	0	0	0	Interfund Transfers In	0	0	0	0.00%
946,324	762,717	1,055,191	892,263	Fund Balance	1,009,002	0	0	0.00%
<b>2,329,029</b>	<b>2,592,362</b>	<b>2,896,172</b>	<b>2,643,192</b>	<b>Total Enterprise Funds</b>	<b>2,626,774</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>3,838,579</b>	<b>4,015,458</b>	<b>4,329,573</b>	<b>3,876,448</b>	<b>GRAND TOTAL - ALL FUND TYPES</b>	<b>4,227,215</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>



**SUMMARY OF EXPENDITURES BY FUND AND DEPARTMENT**  
**FISCAL YEAR 2021-22**

2018-19 Actual	2019-20 Actual	2020-21 Adopted	2020-21 Estimated	Description	2021-22 Proposed	2021-22 Approved	2021-22 Adopted	% of Total Budget
<b>GENERAL FUND:</b>								
235,940	204,259	258,913	187,446	Administration	261,105	0	0	0.00%
434,651	434,651	404,695	477,458	Police	338,206	0	0	0.00%
27,401	37,290	39,824	27,185	Building	36,207	0	0	0.00%
71,589	73,964	84,342	74,702	Parks Maintenance	87,951	0	0	0.00%
9,884	0	0	0	Capital Outlay	0	0	0	0.00%
10,898	0	53,938	5,000	Capital Construction	48,938	0	0	0.00%
10,500	102,273	38,648	32,198	Non-Departmental	244,959	0	0	0.00%
<b>800,863</b>	<b>852,437</b>	<b>880,360</b>	<b>803,989</b>	<b>Total General Fund</b>	<b>1,017,366</b>	<b>0</b>	<b>0</b>	<b>20.91%</b>
<b>SPECIAL REVENUE FUNDS:</b>								
0	0	60,000	0	Equipment Reserve Fund	60,000	0	0	0.00%
<b>Street Fund</b>								
82,478	81,338	95,265	73,593	Maintenance and Repair	105,048	0	0	0.00%
1,977	19,000	0	0	Capital Outlay	0	0	0	0.00%
75,137	79,177	0	0	Capital Construction	0	0	0	0.00%
0	314,758	290,766	287,666	Non-Departmental	281,268	0	0	0.00%
<b>159,592</b>	<b>494,273</b>	<b>386,031</b>	<b>361,259</b>	<b>Total Street Fund</b>	<b>386,316</b>	<b>0</b>	<b>0</b>	<b>7.94%</b>
6,667	0	72,963	72,963	Street Development Fund	82,423	0	0	0.00%
1,148	39,580	55,087	6,149	Park Development Fund	49,460	0	0	0.00%
2,000	2,046	0	0	Storm Drain Development Fund	0	0	0	0.00%
<b>ENTERPRISE FUNDS:</b>								
<b>Water Fund</b>								
381,649	327,926	425,249	332,054	Production and Distribution	469,639	0	0	0.00%
518,634	986,395	471,125	471,125	Capital Construction	0	0	0	0.00%
174,713	496,424	548,001	537,048	Non-Departmental	280,945	0	0	0.00%
<b>1,074,996</b>	<b>1,810,745</b>	<b>1,444,375</b>	<b>1,340,227</b>	<b>Total Water Fund</b>	<b>750,584</b>	<b>0</b>	<b>0</b>	<b>15.43%</b>
261,743	266,095	276,110	266,484	Water Development Fund	274,484	0	0	0.00%
<b>Sewer Fund</b>								
400,613	359,612	396,834	323,891	Collection Maintenance	408,897	0	0	0.00%
9,328	0	476,000	1,903	Capital Construction	654,497	0	0	0.00%
56,339	272,842	284,204	245,126	Non-Departmental	504,473	0	0	0.00%
<b>466,280</b>	<b>632,454</b>	<b>1,157,038</b>	<b>570,920</b>	<b>Total Sewer Fund</b>	<b>1,567,867</b>	<b>0</b>	<b>0</b>	<b>32.22%</b>
22,000	26,766	28,378	28,378	Sewer Development Fund	8,526	0	0	0.00%
<b>2,795,289</b>	<b>4,124,396</b>	<b>4,360,342</b>	<b>3,450,369</b>	<b>GRAND TOTAL - ALL FUNDS</b>	<b>4,197,026</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>

**City of Columbia City  
2021-22 Annual Budget**

**COMPUTATION OF LEGAL DEBT MARGIN  
JUNE 30, 2021**

ORS 287.004 provides a debt limit of 3% of the true cash value of all taxable property within the City limits.

TRUE CASH VALUE	\$263,406,738
3% OF TRUE CASH VALUE	x 3%
MAXIMUM ALLOWABLE DEBT	\$ 7,902,202
NET BONDED DEBT:	
Gross Bonded Debt	\$ 0
Less Amount Exempted: Sewer	\$ -0
Net Bonded Debt Subject to 3% Limit	\$ 0
<b>LEGAL DEBT MARGIN -</b>	
<b>AMOUNT AVAILABLE FOR FUTURE INDEBTEDNESS</b>	<b>\$ 7,902,202</b>

Note: ORS 287.004 provides a debt limit of 3% of the true cash value of all taxable property within the Municipality's boundaries. According to ORS 287.004, the 3% limitation does not apply to bonds issued for water, sanitary or storm sewers, sewage disposal plants, hospitals, power or lighting purposes, nor to bonds issued pursuant to applications to pay assessments for improvement or installments for benefited property owners.

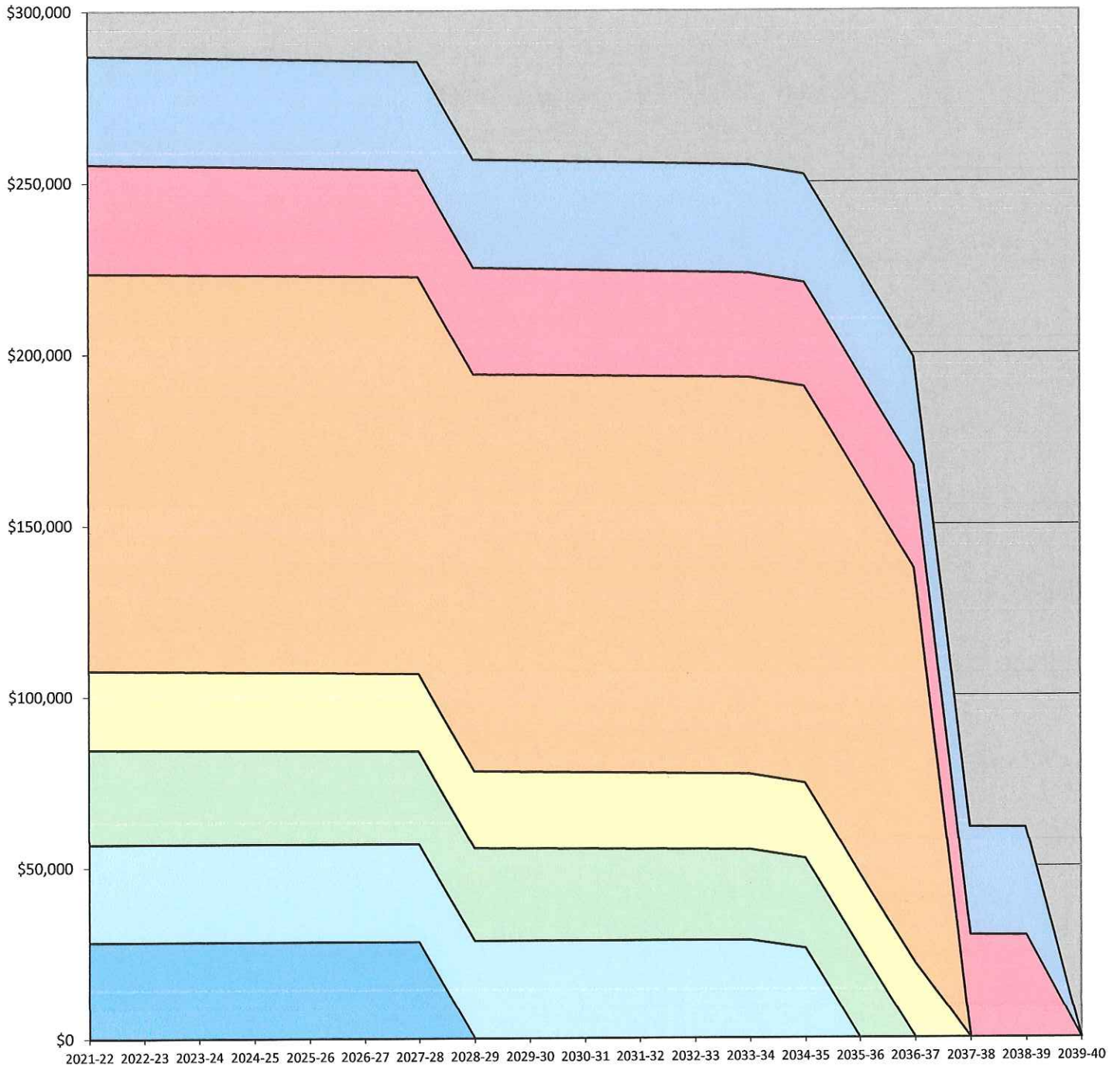
The issuance of General Obligation bonds must go to a vote of the electors; Revenue Bonds may be issued without an election unless 3% of the electors petition for an election; bonds issued pursuant to applications to pay assessments for improvement of installments for benefited property owners may be issued without an election.



**DEBT MATURITY SCHEDULES  
ANNUAL PAYMENT OBLIGATIONS  
PRINCIPAL AND INTEREST**

Fiscal Year	2017 SDW Loan	2017 CWRP Loan	2002 SDW Loan	2015 CWRP Loan	2014 CWRP Loan	2013 SDW Loan	2008 SDW Loan	Total Annual Payments - Principal & Interest
2021-22	31,564	31,859	115,876	23,131	27,715	28,565	28,272	\$286,982
2022-23	31,564	31,754	115,876	23,050	27,624	28,565	28,272	\$286,705
2023-24	31,564	31,647	115,876	22,967	27,530	28,565	28,272	\$286,421
2024-25	31,564	31,538	115,876	22,883	27,434	28,565	28,272	\$286,132
2025-26	31,564	31,427	115,876	22,797	27,336	28,565	28,272	\$285,837
2026-27	31,564	31,313	115,876	22,710	27,235	28,565	28,272	\$285,535
2027-28	31,564	31,197	115,876	22,621	27,131	28,565	28,272	\$285,226
2028-29	31,564	31,079	115,876	22,530	27,025	28,565		\$256,639
2029-30	31,564	30,958	115,876	22,438	26,917	28,565		\$256,318
2030-31	31,564	30,835	115,876	22,343	26,805	28,565		\$255,988
2031-32	31,564	30,710	115,876	22,247	26,690	28,565		\$255,652
2032-33	31,564	30,581	115,876	22,149	26,573	28,565		\$255,308
2033-34	31,564	30,451	115,876	22,049	26,453	28,565		\$254,958
2034-35	31,564	30,317	115,876	21,947	26,329	26,124		\$252,157
2035-36	31,564	30,181	115,876	21,844	26,198			\$225,663
2036-37	31,564	30,042	115,318	21,756				\$198,680
2037-38	31,564	29,900						\$61,464
2038-39	31,564	29,745						\$61,309
2039-40								\$0
<b>TOTALS</b>	<b>\$568,154</b>	<b>\$555,534</b>	<b>\$1,853,458</b>	<b>\$359,462</b>	<b>\$404,995</b>	<b>\$397,469</b>	<b>\$197,904</b>	<b>\$4,336,976</b>

# DEBT MATURITY SCHEDULE Clean Water Revolving Fund Loan (CWRP), Safe Drinking Water Loans (SDW), Technical Assistance Loan (TA)



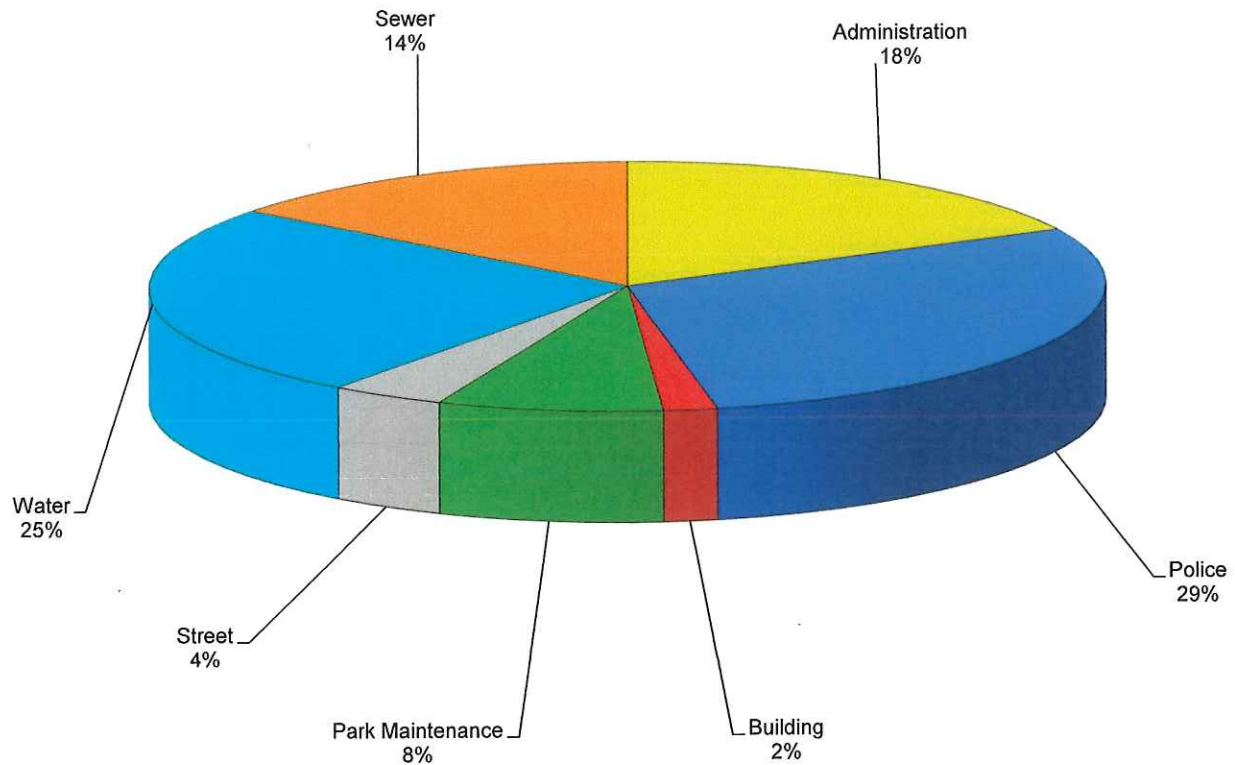
Annual Principal and Interest Payments

2008 SDW Loan	2013 SDW Loan	2014 CWRP Loan	2015 CWRP Loan
2002 SDW Loan	2017 CWRP Loan	2017 SDW Loan	

**STAFFING BY FUND AND DEPARTMENT**  
**FULL TIME EQUIVALENTS**

Fund & Department	FTE	2018-19 Actual	FTE	2019-20 Actual	FTE	2020-21 Estimated	FTE	2021-22 Budget
<b>GENERAL FUND:</b>								
Administration:	0.40	Administrator/Recorder	0.35	Administrator/Recorder	0.35	Administrator/Recorder	0.35	Administrator/Recorder
	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk
	0.20	Account Clerk	0.20	Account Clerk	0.20	Account Clerk	0.20	Finance Clerk
	0.51	Plan/Court/Admin Asst	0.51	Plan/Court/Admin Asst	0.51	Plan/Court/Admin Asst	0.51	Plan/Court/Admin Asst
	0.32	Office Clerk	0.32	Office Clerk II	0.32	Office Clerk II	0.32	Office Clerk II
	0.03	Municipal Judge	0.03	Municipal Judge	0.03	Municipal Judge	0.03	Municipal Judge
	0.07	Public Works Superint.	0.01	Public Works Superint.	0.01	Public Works Superint.	0.01	Public Works Superint.
	0.08	Utility Worker II	0.01	Utility Worker II	0.01	Foreman	0.01	Foreman
	0.50	Utility Worker I	0.18	Utility Worker I	0.18	Utility Worker I	0.18	Utility Worker I
	0.00	Utility Worker	0.26	Utility Worker	0.26	Utility Worker	0.26	Utility Worker I
Total Administration	2.11	FTE Personnel	1.87	FTE Personnel	1.87	FTE Personnel	1.87	FTE Personnel
Police Department:	1.00	Police Chief	1.00	Police Chief	0.05	Administrator	0.05	Administrator
					1.00	Police Ops. Sgt.	1.00	Police Ops. Sgt.
	0.14	Police Sergeant	0.14	Police Sergeant	0.14	Police Sergeant	0.14	Police Sergeant
	1.87	Police Officer	1.87	Police Officer	1.87	Police Officer	1.87	Police Officer
Total Police Department	3.01	FTE Personnel	3.01	FTE Personnel	3.06	FTE Personnel	3.06	FTE Personnel
Building Department:	0.19	Secretary	0.19	Plan/Court/Admin Asst	0.19	Plan/Court/Admin Asst	0.19	Plan/Court/Admin Asst
Total Building Department	0.19	FTE Personnel	0.19	FTE Personnel	0.19	FTE Personnel	0.19	FTE Personnel
Park Maintenance Dept:	0.06	Public Works Superint.	0.06	Public Works Superint.	0.09	Public Works Superint.	0.09	Public Works Superint.
	0.05	Utility Worker II	0.05	Utility Worker II	0.09	Utility Worker II	0.09	Foreman
	0.60	Utility Worker I	0.60	Utility Worker I	0.32	Utility Worker I	0.32	Utility Worker I
	0.00	Utility Worker	0.00	Utility Worker	0.30	Utility Worker	0.30	Utility Worker I
Total Park Main. Dept.	0.71	FTE Personnel	0.71	FTE Personnel	0.80	FTE Personnel	0.80	FTE Personnel
<b>TOTAL GENERAL FUND</b>	<b>6.02</b>	<b>FTE Personnel</b>	<b>5.78</b>	<b>FTE Personnel</b>	<b>5.92</b>	<b>FTE Personnel</b>	<b>5.92</b>	<b>FTE Personnel</b>
<b>STREET FUND:</b>								
Main. & Repair Dept.	0.10	Administrator/Recorder	0.10	Administrator/Recorder	0.09	Administrator/Recorder	0.14	Administrator/Recorder
	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk
	0.10	Account Clerk	0.10	Account Clerk	0.10	Account Clerk	0.10	Finance Clerk
	0.02	Office Clerk	0.02	Office Clerk II	0.02	Office Clerk II	0.02	Office Clerk II
	0.09	Public Works Superint.	0.09	Public Works Superint.	0.09	Public Works Superint.	0.09	Public Works Superint.
	0.09	Utility Worker II	0.09	Utility Worker II	0.09	Utility Worker II	0.09	Foreman
	0.10	Utility Worker I	0.10	Utility Worker I	0.01	Utility Worker I	0.01	Utility Worker I
	0.00	Utility Worker	0.00	Utility Worker	0.01	Utility Worker I	0.01	Utility Worker I
<b>TOTAL STREET FUND</b>	<b>0.50</b>	<b>FTE Personnel</b>	<b>0.50</b>	<b>FTE Personnel</b>	<b>0.41</b>	<b>FTE Personnel</b>	<b>0.46</b>	<b>FTE Personnel</b>
<b>WATER FUND:</b>								
Production & Distribution	0.25	Administrator/Recorder	0.25	Administrator/Recorder	0.23	Administrator/Recorder	0.23	Administrator/Recorder
	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk
	0.35	Account Clerk	0.35	Account Clerk	0.35	Account Clerk	0.35	Finance Clerk
	0.15	Plan/Court/Admin Asst	0.15	Plan/Court/Admin Asst	0.15	Plan/Court/Admin Asst	0.15	Plan/Court/Admin Asst
	0.08	Office Clerk	0.08	Office Clerk II	0.08	Office Clerk II	0.08	Office Clerk II
	0.49	Public Works Superint.	0.49	Public Works Superint.	0.46	Public Works Superint.	0.46	Public Works Superint.
	0.49	Utility Worker II	0.49	Utility Worker II	0.62	Utility Worker II	0.62	Foreman
	0.44	Utility Worker I	0.44	Utility Worker I	0.41	Utility Worker I	0.41	Utility Worker I
	0.00	Utility Worker	0.00	Utility Worker	0.35	Utility Worker I	0.35	Utility Worker I
<b>TOTAL WATER FUND</b>	<b>2.25</b>	<b>FTE Personnel</b>	<b>2.25</b>	<b>FTE Personnel</b>	<b>2.65</b>	<b>FTE Personnel</b>	<b>2.65</b>	<b>FTE Personnel</b>
<b>SEWER FUND:</b>								
Collection Main. Dept.	0.25	Administrator/Recorder	0.25	Administrator/Recorder	0.23	Administrator/Recorder	0.23	Administrator/Recorder
	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk	0.00	Supervisor/Acctg. Clerk
	0.35	Account Clerk	0.35	Account Clerk	0.35	Account Clerk	0.35	Finance Clerk
	0.15	Plan/Court/Admin Asst	0.15	Plan/Court/Admin Asst	0.15	Plan/Court/Admin Asst	0.15	Plan/Court/Admin Asst
	0.08	Office Clerk	0.08	Office Clerk II	0.08	Office Clerk II	0.08	Office Clerk II
	0.29	Public Works Superint.	0.29	Public Works Superint.	0.35	Public Works Superint.	0.35	Public Works Superint.
	0.29	Utility Worker II	0.29	Utility Worker II	0.19	Utility Worker II	0.19	Foreman
	0.36	Utility Worker I	0.36	Utility Worker I	0.08	Utility Worker I	0.08	Utility Worker I
	0.00	Utility Worker	0.00	Utility Worker	0.08	Utility Worker I	0.08	Utility Worker I
<b>TOTAL SEWER FUND</b>	<b>1.77</b>	<b>FTE Personnel</b>	<b>1.77</b>	<b>FTE Personnel</b>	<b>1.51</b>	<b>FTE Personnel</b>	<b>1.51</b>	<b>FTE Personnel</b>
<b>TOTAL ALL FUNDS</b>	<b>10.54</b>	<b>FTE Personnel</b>	<b>10.30</b>	<b>FTE Personnel</b>	<b>10.49</b>	<b>FTE Personnel</b>	<b>10.54</b>	<b>FTE Personnel</b>
<b>POPULATION</b>	<b>1,985</b>		<b>1,985</b>		<b>1,985</b>		<b>1,985</b>	
<b>EMPLOYEES PER 1,000 POPULATION</b>	<b>5.31</b>		<b>5.19</b>		<b>5.28</b>		<b>5.31</b>	

## 2021-22 PERSONNEL DISTRIBUTION By Department



**City of Columbia City  
2021-22 Annual Budget**

**SALARY RANGES**

<b>POSITION</b>	<b>FTE</b>	<b>HOURLY RANGE</b>
City Administrator/Recorder	1.00	\$53.47 flat rate
Finance Clerk	1.00	\$18.76 – 25.14
Planning/Court/Administrative Assistant	1.00	\$18.76 – 25.14
Officer Clerk II	0.50	\$15.64 – 20.96
Municipal Judge	0.03	\$53.88 flat rate
Police Operations Sergeant	1.00	\$25.92 – 34.74
Police Sergeant	0.14	\$23.55 – 31.56
Police Officer	1.87	\$21.70 – 29.08
Public Works Superintendent	1.00	\$30.14 – 40.39
Public Works Foreman	1.00	\$22.74 – 30.47
Utility Worker I	2.00	\$18.32 – 24.55
<b>Total Full-Time Equivalents (FTEs)</b>	<b>10.54</b>	

(Base pay rates - excludes certificate and longevity pay)

